

TOWN OF MORRILL ANNUAL REPORT 2021



2021 ANNUAL REPORT OF THE
MUNICIPAL TOWN OFFICERS OF
THE TOWN OF MORRILL, MAINE
FOR THE TOWN MEETING OF
APRIL 16. 2022

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TOWN OFFICERS**Proposals for 2022****TOWN OFFICE:**

Telephone: 342-3300 or 342-3310

Fax: 342-3313

Website: www.morrillme.org

SELECTMEN, ASSESSORS, ROAD COMMISSIONERS, & OVERSEERS OF THE POOR:

Randall Place —2024 \$10,000 yr.

Mike Farris —2022 \$4,000 yr.

Gary Sheldon —2023 \$4,000 yr.

MUNICIPAL CLERK/EXCISE TAX COLLECTOR/DEPUTY TAX COLLECTOR:

Melinda Rowlands—Appointed *24 hrs. a week at \$18.42 hr.*

TREASURER/TAX COLLECTOR:

Janie Smith—Appointed *19 hrs. a week at \$18.82 hr.*

ACCOUNT MANAGER:

Joyce Scott—Appointed *20 hrs. per week at \$18.42 hr.*

And up to 25 hrs for required audit and town meeting prep

REGISTRAR:

Marcia O’Jala—Appointed *2 hrs weekly at \$17 hr.*

ANIMAL CONTROL OFFICER:

Arnold Oulton/Robin Dow—Appointed Yearly *\$1300.00 yearly plus \$13.24 per hr. and \$0.50 per mile*

Phone: 342-3259 Mobile: 323-1422

TRUCK DRIVERS AND OTHER TOWN LABOR:

Truck Driver—*\$18.00 per hr.*

Heavy Equipment Drivers—*\$18.00 per hr.*

Plowing & Sanding—*\$20.00 per hr.*

Labor—*\$15.00 per hr.w/own chainsaw—\$18.00 hr.*

Roadside Mowing—*\$18.00 per hr.*

CEMETERIES:

Labor @ *\$15.00 per hour*

Mowing @ *18.50 per hour*

Cleaning Stones @ *\$26.00 per hour*

TOWN OFFICERS—CONTINUED**FIRE DEPARTMENT:**

Fire House Phone (non-emergencies): 342-4197

Burning Permits:

Patrick Scribner—342-2129

Brian Simmons—342-4114

FIRE CHIEF:

Dean Rowlands—Elected Yearly *\$5,000 yearly*

ASSISTANT FIRE CHIEF:

Appointed *\$2,000 yearly*

HEALTH OFFICER:

Sonja Salvatore—Appointed *\$500 yearly*

EMA OFFICER:

Todd Greeley—Appointed *\$500 yearly*

BALLOT CLERKS:

Appointed Yearly— *\$16.54 per hr.*

Janie Smith, Tonya Ballard, Jane Grant, Sally Demeter, Anna Wood-Cox, Joyce Scott, Jean Whitcomb, Sonja Salvatore, Lori Littlefield, Maria Scott, Joseph Allen, Allison Littlefield, Gracie Mitchell, Tera Kennedy, Jean Dube

BUILDING, PLUMBING, & ELECTRICAL INSPECTOR:

Corey Fortin—Appointed *\$2,500 per yr. plus fees collected from issuing permits*

Cell: 458-7055

Email: fortinandsonslc@gmail.com

DIRECTOR OF RSU #71

Jean Dube—342-3121 (Until July 1, 2024)

jdube@rsu71.org

SUPERINTENDENT OF SCHOOLS, RSU #71

Superintendent: Mary Alice McLean

6A Lion's Way, P.O. Box 363, Belfast, ME 04915

Office Phone: (207) 338-1960

HOLIDAYS/EVENTS WHEN THE
TOWN OFFICE
WILL BE CLOSED

- New Year's Eve and New Year's Day
- Memorial Day—ENTIRE WEEKEND
- Fourth of July
- Labor Day—ENTIRE WEEKEND
- Thanksgiving
- Christmas Eve and Christmas Day

The Clerk will NOT be in the office during elections (which typically take place in June & November) and on town meeting day.

HOLIDAYS WHEN THERE WILL BE
NO TRASH PICK UP OR RECYCLING

(We find that the other holidays when they do not pick up trash may vary from year to year, so... “when in doubt, put it out.” ☺)

New Year's Day
Memorial Day
Fourth of July

Labor Day
Christmas

Recycling is the LAST TUESDAY of each month. Please visit the town office and ask for a recycling information sheet explaining how and what to recycle.

CLERK/TAX COLLECTOR HOURS

(Please note that we are only open ONE Saturday a month now.)

- MONDAY: 4-8 P.M.
- TUESDAY: 12-8 P.M.
- WEDNESDAY: 4-8 P.M.
- THURSDAY: 8-NOON
- FIRST SATURDAY ONLY of month: 8-NOON

ONLINE PROGRAMS AVAILABLE TO MORRILL RESIDENTS

1. **Online VEHICLE RE-Registrations (Rapid Renewal):** You will now have the ability to RENEW your car registrations online. This is only available for RENEWALS. You will still need to come to the office to do a new registration, transfers, change of address from another town to our town, etc. You can access this service by following this link: maine.gov/online/bmv/rapid-renewal/
2. **Online Boat Registration RENEWALS:** If you want to RENEW your boat registration online, follow this link: maine.gov/online/boat Just remember that new (to you) boats will still need to be registered at the town office.
3. **Online ATV/Snowmobile Registrations RENEWALS:**
Just remember that new (to you) ATV/Snowmobiles will still need to be registered at the town office.
https://apps1.web.maine.gov/online/atv_snow/index.htm
4. **Online Hunting/Fishing Licenses:**
https://moses.informe.org/cgi-bin/online/moses_v3/index

Selectmen's Comments for 2021

Another year has come and gone and we continue to strive to meet the Morrill citizen's expectations with the best services possible. COVID continues to be a concern however we have remained opened a majority of the time. COVID did strike Randy and Joyce this year but both of them recovered with relative ease. Mindy had knee surgery but still managed to keep her clerk duties moving forward during her recovery. Janie had a good year and ended up being the healthy one throughout the year. Unplanned illnesses and surgery's opened our eyes to an issue that has never been addressed before. The selectmen discussed and approve two weeks of paid emergency sick leave to the office staff. Two weeks is not 80 hours of paid time, it is their normal work week hours that they are currently paid for and differ for each individual employee as shown in the town report. We think this is the right thing to do and it is being included in our Personnel Policy Plan being updated. These emergency hours do not accumulate year after year; they start new at the beginning of each calendar year. There is no increase in cost; they are simply being paid for time already budgeted. Office staff pay raises are being considered as there have been no raises in the last 4 years. The selectmen have agreed that a \$1.50 per hour pay raise would be fair. This pay raise will be voted on as part of the annual town budget and will be up for discussion. Mike Farris is enjoying his new job as second selectman and has been a great addition to the team. His mechanical ability has bailed us out of a few break downs with the plow trucks and he has jumped in the driver's seat many times this past winter keeping the roads open and safe. Gary underwent some surgery this past winter but has kept in contact with the town office while at home recovering and provided guidance to us whenever we needed him. The Community Center pole results are in with 66 responses, 44 to keep it as is and 22 to sell rent or destroy it.

We still miss Tom at the office and in the community but we continue to build on what he established during his time as selectman. He was always working toward making the office a group of team players and that continues to this date. Cross training everyone in the office continues to be a goal and is moving forward as time permits. The town office is working out great after the renovations and everyone seems to enjoy the change. Air quality was a concern for the staff and visitors due to a smell of what was thought to be mold. An air quality test was done and the results showed no issues and all parameters were well below acceptable thresholds. Results of these tests are at the town office if anyone would like to review them. Air exchange in the office is a concern and will be looked into.

If anyone has any thoughts on what we can do to improve our services please do not hesitate to stop by and let us know. The selectmen and office staff would like to thank everyone in the community for their support.

Respectfully, the Town Selectmen

Selectmen Meeting Schedule

JANUARY

Monday, January 10

Monday, January 24

+ Road Commissioner's Meeting

FEBRUARY

Monday, February 7

Monday, February 21

MARCH

Monday, March 7

Monday, March 21

APRIL

Monday, April 4

Monday, April 18

+ Road Commissioner's Meeting

MAY

Monday, May 2

Monday, May 16

Monday, May 30

JUNE

Monday, June 13

Monday, June 27

JULY

Monday, July 11

Monday, July 25

+ Road Commissioner's Meeting

AUGUST

Monday, August 8

Monday, August 22

SEPTEMBER

Tuesday, September 6

Monday, September 19

OCTOBER

Monday, October 3

Monday, October 17

Monday, October 31

+ Road Commissioner's Meeting

NOVEMBER

Monday, November 14

Monday, November 28

DECEMBER

Monday, December 12

Monday, December 26

MORRILL VOLUNTEER FIRE DEPARTMENT CHIEF'S ANNUAL REPORT: Year ending 2021

MVFD continues to work toward four major goals: 1. Manpower/Training, 2. Communications, 3. Acquisition of Equipment, 4. Water Supply/Movement.

MVFD responded to 47 calls during the year including mutual aid to surrounding towns which is 5 more than in 2020. We responded to 16 structure fires, 4 Medical Assists, 14 Traffic Accidents, 7 Wildfires, 3 Alarms, and 3 Road/Utility Hazards. Most people in town are aware of the Littlefield fire on October 29th. We received help from our surrounding towns which is much appreciated. It's nice to see the community support for the Littlefield family and their new house being erected. Hopefully they can move in soon. There were no reported injuries on the Department this year.

We chose to not hold an auction again this year but tried some new ways to raise money. We started collecting cans and bottles in February and we're up to \$8,000.00. We made about \$2500.00 along with the Ladies Auxiliary with a Henry rifle raffle which was won by Justin Harford of Morrill. \$2270.00 has come in from donations both to the Town Office and to the Ladies Auxiliary. We also appreciate those in the community who have volunteered by helping to complete the addition on the station and repairs to the station. We have received donations in the form of supplies for the station, (bottled water, paper towels, etc.) Todd Greeley served as EMA director once again and he continues to work on acquiring grants for the town. Randy Markham stepped up to take the Assistant Chief's position. Randy has been a great help to me and is self-employed which often makes him available during the daytime.

After several years away from the department, former chief Jethro Pease became involved this past year. He is responsible for returning the bottles and cans and has headed up a painting project inside the station. He also helped the department receive a Forestry Grant which the town matched which paid for 3 new back mounted tanks, new Nomex shirts for wildfire fighting and the materials to replaced a broken dry hydrant. Jethro has also been training the new members that have joined. This leads to the best news so far, in the last year we've added **6 new members.**

Active Members:

Officers:

Chief – Dean Rowlands, Asst. Chief – Randy Markham, Lieut. – Brian Simmons, Jon Fountaine, Todd Greeley, Safety Officer – Jethro Pease.

Firefighters:

Haley Norris, Sierra Watson-Fontaine, Richard Charette, Andrew Asselin, Dale Cross, Jacob Curtz, Tom Fish, Sara Kelemen, Kameron Culbertson and Lee Pellecchia.

Total number of hours including training and calls**875.25**

Goals for the new year include:

1. Bring new members up to speed with training.
2. Continue to raise funds.
3. Continue to recruit new members.
4. Continue to maintain our fleet of trucks and equipment.

As always, we appreciate the help we get from the Ladies Auxiliary. They help with fundraising and when Santa Claus comes to the station. Thanks to Tina Trap for implementing the postcard mailings. The auxiliary holds the money that gets raised which allows us to buy specialty equipment like hose nozzles, radios, pagers etc.

We look forward to serving another year with some new blood and new equipment that has been provided by the citizens of Morrill.

Respectfully submitted,

Dean Rowlands – Chief

Morrill Volunteer Fire Department

TOWN CLERK and TAX COLLECTOR REPORT FOR 2021

This year we have implementation of a number of new programs and online services that have made things easier and more convenient for the townspeople. We are now offering online car registrations, boat, ATV, and snowmobiles. We can also do credit card transactions as well (though there is a 2.5% fee attached to this service). People have expressed great enthusiasm for all these new services and have been making greater and greater use of them with each passing month.

Because our Saturdays have been very slow, we will now **only be open on the first Saturday of each month**. Please make note of this change. All the rest of my **week-day hours will remain the same**.

Another change this year is that I have now added “Tax Collector” to my list of duties. This should make my office hours more of a “one-stop-shopping” experience for people and, hopefully, a greater convenience. My first tax commitment and billing was not too scary and issues were few. I hope to continue to improve and streamline this even more as I prepare for another round later this summer. One way that we can improve our billing process is if you let us know if you have your mortgage in escrow and with whom you have your mortgage.

Toward the front of the town report, you will find all the links for our online services as well as the Selectmen’s meeting schedule, trash/recycling information, and office contact information. Please be sure to also follow our town Facebook page **Town of Morrill Maine** for all the latest information.

VITAL STATISTICS 2021

Town Births—10

Town Marriages—8

Town Deaths—10

MUNICIPAL LICENSES 2021

Dog Licenses—139

Hunting & Fishing Licenses—83

IFW Registrations—192

Road Commissioner's Report for 2021

This past year the Road Commissioner's completed the following summer road projects: Completed resurfacing the Thomas Road and built a turnaround at the end, replaced a culvert on the Robinson Schoolhouse Road and we also made an attempt to fix the two large frost heaves that appear in the spring on Robinson Schoolhouse Road between Hartshorn Road and Route 131. Ditching was done as needed on the Robinson Schoolhouse, Cross and Greer Roads. All work on the south end of town led up to our biggest accomplishment which was repave four miles of town roads including Cross, Hartshorn, Robinson Schoolhouse, Center Street, and Greer Roads. The town office parking lot was also paved. Road shoulder work was also done on Robinson Schoolhouse and Cross Roads. Peter Hurd and Lyndon Whitcomb completed all of the prep work leading to road paving and the paving was done by F.C. Works Construction.

Other projects included: clearing downed trees and limbs along the roadsides and ditches of all town roads, making them clear for roadside mowing, completed some overhead tree cutting on Weymouth Road and replaced two driveway culverts--one on Weymouth Road and one on Greer Road. Lyndon Whitcomb's crew completed this work. Routine work was conducted including plowing and sanding town roads and roadside mowing. This year approximately 800 yards of winter sand was contracted through Scott Ellis in the fall and no additional sand was needed this year. 102 tons of road salt came from the shipping port in Searsport which we received under the state DOT contract through Morton Salt. Road grading was also completed on the Thomas and Captain Cushman Roads by Ivan Young from Waldo.

Roadside mowing this year was completed using the town mower. Dale Cross and Mike Farris were town mower operators and they all did a great job. This year's mowing, depending on F. C. Works and their tractor/operator situation, will determine how road sides get mowed. We have used Works in the past due to their very reasonable labor rate. Labor hours and break downs using our mower put our mowing cost at approximately \$4200.00. We budgeted \$4000.00 so we were pretty much at budget. Works completes the job under \$3000.00 but we do follow up with our mower in certain areas.

Future plans include repairing bridge guardrails at Paul Brook, resurfacing Place Lane; replace a culvert on Weymouth Road, a small area of ditching on Morey Hill Road, and more overhead tree cutting in certain areas around town.

Regarding paving, the paving bond we requested was for \$500,000.00, we used about \$370,000.00 of it. The 1.5 mil rate increase that was passed 6 years ago for paving roads was to pay for a \$500,000.00 bond; our intentions are to use this extra mil rate tax money to pay off this \$370,000.00 bond early saving the town some interest. This idea can be discussed during town meeting to ensure it meets everyone's approval. Regardless, there will be no tax increase for paving the south end of town or the parking lot. Long-range plans include continuing maintaining all town roads at a high level and continue to pave roads on a 15 year cycle with the hope to eliminate or at least reduce future bond payments to finance road paving. Another goal is to continue plowing and sanding our own roads. The latest cost update shows plowing our own roads cost approximately \$2500.00 per mile which includes the cost of sand and salt. Contracting appears to be averaging \$5000.00 per mile and does not include the cost of sand and salt. Finding and keeping plow drivers will continue to be the challenge to continue this huge cost savings.

Respectfully Submitted,

The Road Commissioners

2021 Cemetery Report

The Cushman Cemetery, (located off the Cooper Rd. which is off the Morey Hill Rd.), the Weymouth Cemetery, (located in the Woodbury Farm field downhill from the intersection of the Weymouth Rd. and Morey Hill Rd.), the Cross Cemetery, (accessed via the Cross Rd. off the Robinson Schoolhouse Rd.), and the Village Cemetery, (across from Veracity Chapel) are the focus of maintenance each year. Also cared for is the Veterans Memorial Park in the village center across from the Community Center and Morrill General Store. Todd Greeley has worked at the Cross Cemetery and Veterans Memorial Park; Susan, Edwin and Zachary Greeley have worked in the other locations through the season. Todd and son Zachary also did a good deal of mowing at the Village Cemetery.

The weather of this past summer was, again, quite different this year than that of a year ago when drought conditions were being experienced. Maine received a LOT of rainfall this past summer, enabling precipitation deficits to significantly recover. With grass growth being prolific this past season, the Village Cemetery was mowed nine times – above the average number. A couple of heavy downpours through the season resulted in quite a bit of road repair there. Some progress was made with stone cleaning efforts this past season in the area toward the back end of the village yard. The water line was then shut off and drained on November 15. Repainting of the hearse house was begun in late fall by Todd, and plans are to make further progress on the project in 2022.

Susan again enjoyed volunteering time to care for the flower garden located near the village cemetery's hearse house. The lilies that are near the picnic table at the rear of the cemetery, which Susan planted a few years ago, have continued to provide beautiful blossoms in their season.

We enjoy seeing visitors from near and far at the cemetery, as has been the case over the years. It's nice to reconnect with people we've not seen for a while.

In closing, I'd like to remind cemetery visitors that it is greatly appreciated when visiting motorists adhere to the posted speed limit (10 mph), which helps to keep the gravel in place in the roads and exhibits a degree of respect for the grounds. Also, dog visitors need to be kept on their leashes, and "deposit cleanup" needs to take place, as well. Thank you.

Thank you, too, for your support and the kind comments we've received over time. As noted in years past, sometimes the grass growth seems to "get ahead" of us, but between Memorial Day weekend and the end of November each year, we've called our task "a work in progress" – as in November, during the final mowing, grass will usually stop growing!

Respectfully submitted,

Edwin Greeley, Caretaker/Assistant to the Sexton

2021 Animal Control Officers Report

2021 was a slow year. We had just 30 complaints, 20 of them for dogs at large, (13 of them being the same dogs who now reside elsewhere).
6 for stray cats, (Remember if you start feeding them THEY ARE NOW YOURS!)
Only 3 people were issued warnings for **unlicensed dogs**. (Great Job!!)

Dog licenses are due by Jan 31st to avoid a \$25.00 fine per dog, a warning and a visit from us. You can license as early as Oct. 15th, for the upcoming year.

DID YOU KNOW??

It is against the law to put the wrong dog's tag on its collar? You can be fined.

Maine law requires you to keep your dog's tags on its collar at all times.

We do not want to take your dog to the shelter because it is not wearing its tags!!

It is always nice to be neighborly. However, if you are constantly having a problem with your neighbor's animals, please give us a call and let us do our job. We can't address the problem if we don't know what's going on.

- Please make sure the **Town Office** has a **working phone number for you**.

- If your fur baby goes missing ...don't wait 3 hours or 3 days to call....call us right away!

We can be reached @ **342-3259** or **323-1422** or **323-9490** or through **Waldo Dispatch 338 - 2040**

You can post a picture of your missing pet on our **Morrill A.C.O.** Facebook page.

Let me make it clear, FB should not be used to contact us, you need to call us on the phone!

It has been a pleasure working for the folks of Morrill this past year and we look forward to serving you in 2022.

Best Regards

Arnold Oulton & Robin Dow

Assessors Report 2021

James Murphy, Jr., Assessors Representative

Murphy Appraisal Services, Inc.

Each year I think I have an understanding of the Morrill Real Estate market. And then I don't. I wish I could have predicted the future since the 2019 revaluation, but I am not sure I would have believed what has happened. The current market is by far the most dynamic change I have seen since I started valuing real estate in 1989.

The revaluation averages as of April 1, 2019 stood at 99.7%. The revaluation was up to the door for nearly every property and a lot of issues were updated. I really thought that the averages would stand for a number of years.

In mid 2020 the taxable valuation to sale price average stood at 81.1%. As of January 2022 the tax valuation to sale price average stands at 60.5%, a far cry from 99.7% just 3 short years ago. Quite frankly, the real estate market is out of control. But the facts are the facts.

I present these data points as a warning. In 2 years the state audit will catch up to these percentages. It means the Homestead Exemption will decrease from \$25,000 to about \$15,000. This means without a revaluation update to the values used for taxation each Homestead Exemption property owner will pay about \$200 more per year in taxes.

I will be proposing to the selectmen an in-house statistical update for the 2023 fiscal year. I want to be ahead of the state numbers and by doing so we will maintain the full Homestead Exemption allowed by statute. Since a lot of effort was made to have good data in 2019 we should be able to adjust the baseline values and to individually review each valuation without the extensive time cost of on site inspections. It pays to keep data up-to-date.

For your safety and mine I have purchased magnetic vehicle signs that say "Morrill Tax Assessor". These will be on my vehicle when I am doing the property permit inspections and other field work. I will have a safety vest on and I will likely have your property card information in hand.

I do try to limit my field work so that I am doing field work from 10 am to 2 pm when kids are in school. I do not want to upset them if they are home, I just don't know when that is any more. I want you and I to be safe but the work still needs to be completed. Some permits require up to the door, some just a check from the road. Limiting contact will still be the priority. I hope you understand.

Tax relief in the form of the Maine Homestead Exemption is available to all qualified property owners. You do not need to complete a new application as long as you continue to reside in the same residence in Morrill.

Also available are the Veterans Exemption and Blind Exemptions. Please call me at if you have a question. I am usually scheduled for the Morrill Town office every third Tuesday of the month.

Assessor's Report Continued...

	<u>2020</u>	<u>2021</u>
Real Estate Valuation	\$ 58,899,000	\$ 60,871,100
Personal Property Valuation	<u>\$ 11,700</u>	<u>16,100</u>
Total Taxable Valuation	\$ 58,910,700	\$ 60,887,200
Waldo County Appropriation	\$ 134,801.00	\$ 127,975.99
Educational Appropriation	\$ 836,077.53	\$ 885,894.96
Municipal Appropriation	<u>\$ 490,453.00</u>	<u>\$ 481,031.45</u>
Assessment	\$ 1,461,331.53	\$1,494,902.40
Add Overlay	\$ 16,010.47	\$ 50,532.09
Less State Revenue Sharing		\$ 100,000.00
Less Homestead reimbursement	\$ 89,976.77	\$ 91,707.49
Less BETE reimbursement		\$ 870.20
Less Deductions	<u>\$ 196,279.79</u>	<u>\$ 196,000.00</u>
Net Assessment for Collection	\$ 1,131,085.44	\$ 1,156,856.80

CODE ENFORCEMENT REPORT FOR 2021

We have a new code enforcement officer, Corey Fortin. Corey is now doing building, plumbing, and electrical permits/inspections. If you have specific code questions, Corey will be happy to answer them, but we ask that you, **please, continue to bring all your requests and paperwork to the town office to Joyce**, though, as she works as the liaison with code enforcement.

Permits for 2021:

16 Land Use (building) permits issued

10 SSWD permits

2 Plumbing permits

5 Electrical permits.

Town Office Contact:

Joyce Scott 342-3300 email: bookkeeper@morrillme.org

Code Enforcement:

Corey Fortin 458-7055 email: fortinandsonslc@gmail.com

Account Manager's Report for 2021

The pandemic was not finished for us in 2021. We still were compromised in terms of daily life and other of life's stressors have visited us in terms of health and the pocketbook. We did, however, manage to persevere.

We have learned the options of the phone system and the copier. The renovation and the vault have become part of our daily lives and they work well.

We are happy to report that the paving is completed, including the parking lot at the front office. We are looking forward to mud season for perhaps the first time.

The audit this year will not be done with the auditor on site once again. This is determined to be more cost effective for the auditing firm.

Officially we have a school board member in the person of Jean Dube for two more years. Jean has been doing yeoman's work for the past year dealing with all of the issues at the technical school. If another person has an interest in completing her term after June and the budget is set, I am quite certain that Jean would be amenable. Currently they have committees working on a new athletic field, a new bus garage, and a new school. We could use participation in these areas. It is noteworthy that we are still not on the state list for assistance for new or renovated buildings. Any changes will be costs to the taxpayers without state assistance. It is too soon to have information on budget costs at this time.

We have rescue dollars in the amount of \$20,000.00 and \$47,000.77 with another trench expected in 2022 of 47,000.77. The selectmen have prepared the ideas for usage in the warrant.

This year has an unusual number of budget changes due in part to changes in the economy stemming from the pandemic. Many prices were already increased this year and for the foreseeable future. General administration was increased significantly. Utilities and insurance costs increased as well as consumable supplies. We added an increase for office staff that is essentially a 2% annual increase for each the past four years since no adjustments had been made since that time. After reviewing it was found that folks who are doing those same jobs locally are receiving between \$17.00 and \$25.00 per hour. Since all three town employees have over ten years of service to the town these adjustments appeared to be both reasonable and yet not at the top of the average costs. Other increases were in postage, cleaning and assessing.

You will notice the cemetery costs are up. This includes \$7500.00 for projects. They are necessary to update the cemetery mapping and repair the archway and one driveway into the cemetery. The mapping will likely have additional costs next year. We were a bit over budget this year since because of the unusual amount of rain we had nine mowings instead of the six that were completed the year before. We also added a .50 per hour increase to the mowing rates for the cemetery work.

The Community Hall exceeded the budget this year because of five year elevator testing and a problem with a leaky toilet that necessitated two septic cleanings. We continue to cushion this budget for unexpected maintenance issues.

The Public Works overall budget is down \$5000.00.

We have two new Social Service requests. Most of the other increases are due to increased costs in the septic, ambulance and utilities.

In the case of the reserve expenditures we have attempted to make modest requests.

We will keep the same \$75,000.00 toward paving in order to complete the bond payments for the paving. The total cost, including the office driveway, was \$372,111.26. Interest is at 1.75% and principal payments from 2022-2026 are due in five increments of \$74,422.25 annually. Closing costs were in the amount of \$2000.00. We are hopeful to pay the entire bond off ahead of schedule.

We are requesting \$5500.00 for the revaluation account. Currently we have \$2000.00 in the account and beginning in 2023 we will have an update to the valuation that will cost a total of \$15,000.00 paid over two years. This is due in part to the huge changes in values experienced during the increased cost in home sales and values. This will provide the cost for the first year or one half of the total cost.

Rescue dollars are earmarked for clean water and there is a new article for support of the Morrill Village Water District that has important and necessary repairs and updates. This system serves 60 families in the town of Morrill.

The Fire department is requesting \$10,000.00 for the building reserve and \$5000.00 for equipment.

This leaves a total request of \$95,500.00

Respectfully submitted,

Joyce C. Scott, Accounts Manager

Budget Results for 2021

Voted at Town Meeting	\$ 483,926.65
Actual County Jail Tax	\$ 127,975.99
Actual School Costs	\$ 874,483.64
Overlay	\$ 3,133.37
Total Expensed	\$1,489,519.65

Cash Balance at End of Fiscal Year

Account #7835	\$ 42,348.54
Account #9845	\$ 1,115,679.18
Account #6788	\$ 793,446.07
Petty Cash	\$ 400.00
Total:	\$1,951,873.79

Receivable (still outstanding)

2021 Taxes	\$ 88,306.52
Personal Prop	\$ 9.50
<u>Liens 2020</u>	<u>\$ 17,107.01</u>
Total Owed	\$ 105,423.03
Prepaid 2022	\$ (5595.14)

Lien Breakdown

Tax Year: 2020-1 To 2020-2

Page 1

As Of: 12/31/2021

Grayed-out names have paid since 2/28/2022

	Year Name	Principal	Principal Due	Pre Lien Int	Costs	Interest	Total
460	2020-1 DOOLAN, DONALD	2,271.36	2,271.36	111.51	55.00	74.06	2,511.93
385	2020-1 Glidden, Arthur D JR	2,689.92	2,689.92	132.06	55.00	87.70	2,964.68
485	2020-1 Higgins, Joseph L. Jr., Heirs of	1,372.80	1,372.80	67.40	55.00	44.76	1,539.96
576	2020-1 Higgins, Joseph L. Jr., Heirs of	253.44	253.44	12.44	55.00	8.26	329.14
596	2020-1 Higgins, Maudel (LE)	787.20	787.20	38.65	55.00	25.66	906.51
579	2020-1 Madeira Woodland, LLC	284.16	284.16	13.95	55.00	9.26	362.37
403	2020-1 Madeira Woodland, LLC	606.72	606.72	29.79	55.00	19.78	711.29
286	2020-2 Mayotte, Shannon	5,457.99	5,457.99	206.21	65.00	109.46	5,838.66
526	2020-1 Mayotte, Shannon	2,451.84	2,451.84	0.00	26.48	74.29	2,552.61
444	2020-1 Meredith, John C	264.96	264.96	13.01	55.00	8.64	341.61
467	2020-1 Thompson, Keith	1,522.56	666.62	0.00	0.00	15.47	682.09
Total for 11 Bills:		17,962.95	17,107.01	625.02	531.48	477.34	18,740.85
11 Accounts							

Lien Summary

10	12,504.96	11,649.02	418.81	466.48	367.88	12,902.19
1	5,457.99	5,457.99	206.21	65.00	109.46	5,838.66
11	17,962.95	17,107.01	625.02	531.48	477.34	18,740.85

Non Zero Balance on Non Lien Accounts

Tax Year: 2021

Page 1

As of: 12/31/2021

Grayed-out names have paid in full as of 02/28/2022

Acct	Name ----	Year	Original Tax	Payment / Adjustments	Amount Due
156	R Annis, Allyson P	2021	2,145.10	0.00	2,145.10
5	R Annis, Leon M Jr	2021	1,805.00	0.00	1,805.00
6	R Ballard, Thomas	2021	2,606.80	1,490.45	1,116.35
157	R BISHOP, JENNIFERA.; HEIRS OF	2021	3,180.60	0.00	3,180.60
480	R Blood, Amos E	2021	285.00	0.00	285.00
36	R Briggs, Jeffrey	2021	342.00	0.00	342.00
493	R BYRD, TIMOTHY	2021	2,865.20	0.00	2,865.20
466	R Chase, Nicole	2021	1,656.80	0.00	1,656.80
475	R Conlon, Gerard	2021	6,729.80	3,759.07	2,970.73
398	R Cool, Dorothy	2021	19.00	0.00	19.00
108	R Cross, Whitney	2021	343.90	4.00	339.90
380	R DeGraff, John L	2021	476.90	0.00	476.90
263	R Dodge, John W	2021	589.00	204.80	384.20
70	R Donovan, Jeffrey	2021	1,907.60	0.00	1,907.60
460	R DOOLAN, DONALD	2021	2,247.70	0.00	2,247.70
166	R Farrell, Maryann Watkins	2021	640.30	0.00	640.30
418	R Ferro, Kimber	2021	4,309.20	2,000.00	2,309.20
237	R Gardner, Clifford	2021	490.20	0.00	490.20
385	R Gidden, Arthur D JR	2021	2,297.10	0.00	2,297.10
111	R Harford, Justin E	2021	1,024.10	0.00	1,024.10
118	R Herbert, Scott W	2021	1,257.80	0.00	1,257.80
181	R Herbert, Scott W	2021	2,603.00	0.00	2,603.00
258	R Herson, Peter C	2021	2,848.10	0.00	2,848.10
485	R Higgins, Joseph L. Jr., Heirs of	2021	1,358.50	0.00	1,358.50
576	R Higgins, Joseph L. Jr., Heirs of	2021	250.80	0.00	250.80
331	R Higgins, Maude I (LE)	2021	887.30	0.00	887.30
596	R Higgins, Maude I (LE)	2021	779.00	0.00	779.00
297	R Hurd, Joshua V	2021	1,767.00	595.35	1,171.65
154	R Ladd, Jerry	2021	419.90	0.00	419.90
578	R LeSan, Patricia Ann; et al	2021	212.80	0.00	212.80
386	R Littlefield, Michael L	2021	205.20	0.00	205.20
579	R Madeira Woodland, LLC	2021	281.20	0.00	281.20
403	R Madeira Woodland, LLC	2021	600.40	0.00	600.40
589	R Marriner, Denise A	2021	171.00	0.00	171.00
387	R Marriner, Steven	2021	752.40	0.00	752.40
286	R Mayotte, Shannon	2021	5,301.00	0.00	5,301.00
526	R Mayotte, Shannon	2021	2,426.30	0.00	2,426.30
444	R Meredith, John C	2021	262.20	0.00	262.20
407	R Moiles, Christopher A	2021	273.60	0.00	273.60
180	R Morrill Hldgs, LLC	2021	5,082.50	0.00	5,082.50
113	R Nibby, Rebecca L	2021	195.70	0.00	195.70
624	R PEELER, SANDRA E	2021	47.50	0.00	47.50
249	R Pendleton, Edna L	2021	1,882.90	0.00	1,882.90

Non Zero Balance on Non Lien Accounts

Tax Year: 2021

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As of: 12/31/2021

Grayed-out names have paid in full as of 02/28/2022

Acct	Name ----	Year	Original Tax	Payment / Adjustments	Amount Due
46	R Pooler, Michelle L.	2021	4,799.40	0.00	4,799.40
611	R Richards, Patrick A	2021	406.60	0.00	406.60
238	R Salvatore, Nicholas J	2021	1,388.90	489.95	898.95
3	R SCALLI, DAVID	2021	5,722.80	0.00	5,722.80
239	R Simmons, Christopher	2021	3,515.00	3,150.00	365.00
614	R Simmons, Christopher	2021	697.30	0.00	697.30
244	R Simmons, David Jr	2021	1,079.20	0.00	1,079.20
607	R SKIDGELL, LUCKY II	2021	1,983.60	0.00	1,983.60
43	R Small, Gail	2021	995.60	0.00	995.60
24	R THOMAS, RANDALL N	2021	119.70	0.00	119.70
29	R THOMAS, RANDALL N	2021	100.70	0.00	100.70
264	R THOMAS, RANDALL N	2021	2,517.50	47.28	2,470.22
349	R THOMAS, RANDALL N	2021	117.80	0.00	117.80
467	R Thompson, Keith	2021	1,506.70	0.00	1,506.70
343	R Thompson, Susan	2021	2,428.20	0.00	2,428.20
542	R Walker, Roxana S	2021	2,555.50	0.00	2,555.50
369	R White, Mark E	2021	250.80	0.00	250.80
319	R Woodbury, Deborah	2021	684.00	0.00	684.00
316	R WOODBURY, MICHAEL F	2021	1,476.30	0.00	1,476.30
312	R Woodbury; Heirs of, Michael	2021	60.80	0.00	60.80
315	R Woodbury; Heirs of, Michael	2021	1,613.10	0.00	1,613.10
573	R Woodbury; Heirs of, Michael	2021	258.40	0.00	258.40
575	R Woodbury; Heirs of, Michael	2021	5.70	0.00	5.70
Total for 72 Bills:		72 Accounts	105,835.70	17,620.79	88,214.91

Payment Summary

Type	Principal	Interest	Costs	Total
P - Payment	11,864.19	0.00	0.00	11,864.19
Y - Prepayment	5,756.60	0.00	0.00	5,756.60
Total	17,620.79	0.00	0.00	17,620.79

Non Lien Summary

2021-1	72	88,214.91
Total	72	88,214.91

EMPLOYEE PAYROLL FOR 2021

Pay date range from: 01/01/2021 to 12/31/2021

Employee	Gross Pay
002 - Janie Smith	16419.02
006 - Marcia O'Jala	3169.37
007 - Melinda Rowlands	22095.75
008 - Dean Rowlands	4986.90
009 - Randall Place	10272.16
010 - Jonathan Fontaine	258.90
012 - Jean Whitcomb	297.72
014 - Edwin Greeley	2909.25
015 - Todd Greeley	5193.15
018 - Patrick Scribner	336.90
022 - Susan Greeley	1804.50
028 - Brian Simmons	1775.90
042 - Joyce Scott	18270.75
054 - Maria Scott	66.16
061 - Sally Demeter	969.78
062 - Karen Kenney	1640.00
070 - Gary Sheldon	4241.50
078 - Randy Markham	1866.90
095 - Zachary Greeley	2482.50
097 - Sonja Salvatore	500.00
099 - Dale Cross	2432.90
100 - Andrew Cross	1090.00
102 - Michael Farris	4504.22
103 - Haley Norris	258.90
104 - Arnold Oulton	1882.56
105 - Olivia O'Jala	215.02
108 - Seairah Watson-Fontaine	258.90
109 - Jodie Martin	607.50
110 - Corey Fortin	4133.30
111 - Jethro Pease	312.90
Totals	115253.31

VENDOR REPORT 2021

Page 1

Name	YTD Amount
Affordable Home	450.00
Al Winslow	112.00
Andrew Cross	22.50
Arnold Oulton	445.00
Arnold Oulton	6.00
Art's Canvas	250.00
Assured Lock & Key Service	15.00
AWSI	254.00
Bangor Savings Bank	108,951.67
Beauregard Equipment, Inc	44.60
Belfast Jewelry	540.00
Canon Solutions America	1,610.79
Carquest Auto Parts	389.36
Central Maine Power	5,666.17
Charles Littlefield	200.00
Chris Scott	61.00
City of Belfast	6,258.47
Cliff's Welding & Radiator Repair	3,433.71
Code Compliance Service, LLC	557.50
Consolidated Communication	1,102.84
Consolidated Communications	931.62
Consolidated Communications	2,512.32
Consolidated Communications	1,399.20
Consolidated Communications	364.05
County of Waldo	43,233.00
County of Waldo	84,742.99
Cox Machine	66.42
Dana's Heavy Equipment	2,316.16
Division of Environmental Health	652.48
Doak's Machine Shop	2,810.00
Donna Doolan	82.56
Downeast Energy	7,583.78
Eastern Fire Services, Inc	2,129.20
Eaton Peabody, Attorneys at law	1,606.65
Edwin H Greeley	250.70
F.C. Work & Sons	369,593.26
Fire Tech & Safety of New England	7,338.22
Freightliner of Maine	1,643.18
Guay Fire Equipment, Inc	188.00
Halley Power Services	200.00

VENDOR REPORT 2021

Page 2

Name	YTD Amount
Hammond Lumber Company	89.08
Harris Computer Systems	312.04
Harris Computer Systems	13,921.60
Hydraulic Solutions of New England	1,492.00
Ironwood Maine Properties, LLC	115.00
Irving Oil Marketing, Inc.	4,721.22
Ivan Young	400.00
James Hurd	1,671.17
Janie Smith	254.83
Jethro Pease	75.88
John Tani	328.32
Jordan Equipment Co.	2,717.30
Joyce Scott	65.47
K&K Enterprises	1,752.93
Ken Desmond	504.00
Kyes Carpenter Insurance	13,759.00
L. G. Whitcomb Landscaping LLC.	8,015.63
LifeSavers, Inc	132.76
Maine Accessibility Corporation	348.30
Maine Municipal Association	1,939.00
Maine Town & City Clerks Assoc.	30.00
Matheson Tri-Gas, Inc	94.00
ME Dept of Health and Human Services	250.00
MEMIC	3,418.25
Michael Farris	284.24
Midcoast Earthworks	7,557.50
MMTCTA	60.00
MMTCTA	90.00
Moore's Septic	5,550.00
Morrill General, Inc.	583.95
Morrill Historical Society	115.00
Morrill Village Water District	2,315.16
Morton Salt, Inc	5,095.98
MTCCA	140.00
Murphy Appraisal Services, Inc.	6,000.00
NAPA Auto Parts	1,614.49
Natl Elevator Insp Services Inc	126.50
New Hope for Women	610.00
Northeast Chain & Supply, Inc.	495.00
Petty Cash	203.85
Pinkerton & Son's Disposal	40,729.16

VENDOR REPORT 2021

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Name	YTD Amount
Pope Humane Society of Knox County	1,237.60
Postage/Petty Cash	246.58
Postmaster	1,114.36
Preti Flaherty Beliveau & Padio	37.51
Randall Place	125.75
Ray's Locksmith Service	36.00
Reliance Equipment	2,785.05
RHR Smith & Company	6,400.00
Robert Temple (Code Compliance Services LLC)	2,063.07
RSU # 71	874,483.64
S.A. McLean & Sons	180.00
S.D. Childs & Sons Excavation, Inc.	10,278.00
Scott Ellis Contractor	9,262.00
Seacoast Security	546.00
Secretary of State	96,215.28
Sherwin Williams	884.26
Signs by Bob	300.00
Simmons Equipment Repair	1,602.09
Spectrum Generations	193.00
Staples Credit Plan	2,461.69
TechSource	743.95
The Game Loft	300.00
The Republican Journal	59.26
Town of Palermo	84.00
Treasurer State of Maine	70.00
Treasurer, State of Maine	937.00
Treasurer, State of Maine	14,698.98
Treasurer, State of Maine	59.20
Treasurer, State of Maine	913.15
Tri-Town Snowmobile Club	324.38
ULINE	469.01
UniFirst	960.00
United Ag & Turf NE	372.07
Viking, Inc.	4,272.86
Waldo Cty. Reg. of Deeds	701.00
WCAP Program	5,165.00
WHITE & BRADSTREET, INC.	660.89
White Sign	187.91
Whitten's 2-Way Service, Inc	4,673.45
TOTAL	1,834,097

Revenue Summary Report

Department(s): ALL

Page 1

ALL

Account	Budget	----- Y T D -----		Net	Uncollected Balance
	Net	Debits	Credits		
10 - General Government	1,519,472.49	3,663.36	1,684,097.90	1,680,434.54	-160,962.05
100 - Tax Commitment	1,156,894.80	13.54	1,159,423.44	1,159,409.90	-2,515.10
105 - Supplemental Taxes	0.00	0.00	400.00	400.00	-400.00
110 - Int on Liens	0.00	197.38	4,376.85	4,179.47	-4,179.47
111 - Repo Interest	0.00	0.00	2,065.58	2,065.58	-2,065.58
120 - Costs	0.00	207.65	1,451.22	1,243.57	-1,243.57
150 - Excise Taxes	160,000.00	0.00	204,967.58	204,967.58	-44,967.58
200 - Revenue Sharing	100,000.00	0.00	136,471.17	136,471.17	-36,471.17
230 - Homestead	91,707.49	0.00	92,471.00	92,471.00	-763.51
235 - BETE	870.20	0.00	0.00	0.00	870.20
240 - Veterans	0.00	0.00	708.00	708.00	-708.00
250 - Tree Growth	0.00	0.00	311.03	311.03	-311.03
310 - Agent Fees	5,000.00	22.00	5,327.00	5,305.00	-305.00
315 - Dog License Fees	0.00	0.00	229.00	229.00	-229.00
316 - Building Permits	0.00	67.20	1,538.80	1,471.60	-1,471.60
317 - Plumbing Permits	0.00	0.00	1,760.00	1,760.00	-1,760.00
318 - Electrical Permits	0.00	0.00	280.50	280.50	-280.50
320 - Fax/ Copies	0.00	0.00	1.00	1.00	-1.00
330 - Notary copies	0.00	0.00	36.00	36.00	-36.00
400 - Reimbursements	0.00	0.00	340.07	340.07	-340.07
405 - State & Federal refunds	0.00	0.00	863.30	863.30	-863.30
410 - From Reserves	0.00	0.00	20,000.00	20,000.00	-20,000.00
420 - Rescue Fund	0.00	0.00	47,000.77	47,000.77	-47,000.77
453 - Repay FL	0.00	644.48	644.48	0.00	0.00
454 - Repay JB	0.00	2,511.11	2,511.11	0.00	0.00
600 - Other Income	0.00	0.00	900.00	900.00	-900.00
998 - Use of Fund Balance	5,000.00	0.00	0.00	0.00	5,000.00
999 - Over/ Short	0.00	0.00	20.00	20.00	-20.00
11- Snowmobile Refund	0.00	0.00	324.38	324.38	-324.38
260 - Snowmobile	0.00	0.00	324.38	324.38	-324.38
15 - Cemeteries	1,000.00	0.00	0.00	0.00	1,000.00
410 - From Reserves	1,000.00	0.00	0.00	0.00	1,000.00

Revenue Summary Report

Department(s): ALL

Page 2

ALL

Account	Budget Net	----- Y T D -----		Net	Uncollected Balance
		Debits	Credits		
20 - Protection	0.00	0.00	2,688.30	2,688.30	-2,688.30
100 - Fire Dept Donations	0.00	0.00	2,688.30	2,688.30	-2,688.30
30 - Health and sanitation	30,000.00	0.00	22,682.00	22,682.00	7,318.00
450 - Trash Stickers	30,000.00	0.00	21,922.00	21,922.00	8,078.00
460 - Town Cleanup Day	0.00	0.00	760.00	760.00	-760.00
40 - Public Works	0.00	0.00	25,308.00	25,308.00	-25,308.00
210 - Urip Funding	0.00	0.00	25,308.00	25,308.00	-25,308.00
41- Paving	0.00	0.00	369,593.26	369,593.26	-369,593.26
212 - Transfer from Public Works	0.00	0.00	369,593.26	369,593.26	-369,593.26
45 - Planning	0.00	0.00	436.00	436.00	-436.00
326 - Subdivision Fees	0.00	0.00	436.00	436.00	-436.00
81- Office Building	0.00	0.00	25,340.62	25,340.62	-25,340.62
099 - Carry Forward	0.00	0.00	25,340.62	25,340.62	-25,340.62
82 - Fire Department Building	0.00	650.00	19,114.27	18,464.27	-18,464.27
098 - Building Donations	0.00	650.00	650.00	0.00	0.00
099 - Carry Forward	0.00	0.00	18,464.27	18,464.27	-18,464.27
83 - Fire Department Equipment Res	0.00	0.00	30,896.20	30,896.20	-30,896.20
099 - Carry Forward	0.00	0.00	28,196.20	28,196.20	-28,196.20
500 - Sale of Equipment	0.00	0.00	2,700.00	2,700.00	-2,700.00
84 - Road Equipment Reserve	0.00	0.00	56,141.82	56,141.82	-56,141.82
099 - Carry Forward	0.00	0.00	56,141.82	56,141.82	-56,141.82
85 - Tax Maps Reserve	0.00	0.00	3,141.84	3,141.84	-3,141.84
099 - Carry Forward	0.00	0.00	3,141.84	3,141.84	-3,141.84

Revenue Summary Report

Department(s): ALL

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ALL					
Account	Budget	----- Y T D -----			Uncollected
	Net	Debits	Credits	Net	Balance
86 - Computer Equipment Reserve	0.00	0.00	5,004.64	5,004.64	-5,004.64
099 - Carry Forward	0.00	0.00	5,004.64	5,004.64	-5,004.64
88 - Salt Shed Reserve	0.00	0.00	4,331.19	4,331.19	-4,331.19
099 - Carry Forward	0.00	0.00	4,331.19	4,331.19	-4,331.19
89 - Comprehensive Plan Reserve	0.00	0.00	2,330.24	2,330.24	-2,330.24
099 - Carry Forward	0.00	0.00	2,330.24	2,330.24	-2,330.24
90 - Cemetery Land Reserve	0.00	0.00	12,208.67	12,208.67	-12,208.67
095 - Land Sales	0.00	0.00	600.00	600.00	-600.00
099 - carry forward	0.00	0.00	11,608.67	11,608.67	-11,608.67
91- Community Center Reserve	0.00	0.00	5,640.85	5,640.85	-5,640.85
099 - Carry Forward	0.00	0.00	5,640.85	5,640.85	-5,640.85
92 - Paving Reserve	0.00	0.00	182,644.67	182,644.67	-182,644.67
099 - Carry Forward	0.00	0.00	182,644.67	182,644.67	-182,644.67
93 - Revaluations	0.00	0.00	2,000.00	2,000.00	-2,000.00
099 - Carry Forward	0.00	0.00	2,000.00	2,000.00	-2,000.00
95 - Cemetery Perpetual Care	0.00	0.00	1,749.48	1,749.48	-1,749.48
097 - Summer Care	0.00	0.00	870.00	870.00	-870.00
098 - Exxon Dividends	0.00	0.00	879.48	879.48	-879.48
Final Totals	1,550,472.49	4,313.36	2,455,674.33	2,451,360.97	-900,888.48

Expense Summary Report

ALL Departments

Page 1

ALL Months

Account	Budget	----- Y T D -----		Unexpended	
	Net	Debits	Credits	Net	Balance
10 - General Government	146,562.00	151,567.63	5,095.45	146,472.18	89.82
10 - Personnel	91,576.00	93,804.15	4,505.66	89,298.49	2,277.51
14 - Contracted Services	27,776.00	31,475.20	552.75	30,922.45	-3,146.45
16 - Insurance	6,400.00	6,921.33	0.00	6,921.33	-521.33
18 - Utilities	5,560.00	7,218.48	0.00	7,218.48	-1,658.48
20 - Equipment	600.00	14.37	0.00	14.37	585.63
26 - Supplies	6,500.00	6,417.80	37.04	6,380.76	119.24
28 - Other	8,150.00	5,716.30	0.00	5,716.30	2,433.70
11 - Snowmobile Refund	0.00	324.38	0.00	324.38	-324.38
28 - Other	0.00	324.38	0.00	324.38	-324.38
15 - Cemeteries	11,327.00	12,151.92	0.00	12,151.92	-824.92
10 - Personnel	11,327.00	11,751.22	0.00	11,751.22	-424.22
26 - Supplies	0.00	400.70	0.00	400.70	-400.70
20 - Protection	58,710.00	55,030.68	0.00	55,030.68	3,679.32
10 - Personnel	14,700.00	12,086.80	0.00	12,086.80	2,613.20
14 - Contracted Services	6,100.00	6,258.47	0.00	6,258.47	-158.47
16 - Insurance	3,200.00	3,371.00	0.00	3,371.00	-171.00
18 - Utilities	7,160.00	5,814.41	0.00	5,814.41	1,345.59
20 - Equipment	20,400.00	24,152.88	0.00	24,152.88	-3,752.88
26 - Supplies	500.00	790.11	0.00	790.11	-290.11
28 - Other	6,650.00	2,557.01	0.00	2,557.01	4,092.99
25 - County Tax	127,976.00	127,975.99	0.00	127,975.99	0.01
28 - Other	127,976.00	127,975.99	0.00	127,975.99	0.01
30 - Health and sanitation	50,600.00	52,442.05	6,129.10	46,312.95	4,287.05
10 - Personnel	550.00	1,647.89	1,104.10	543.79	6.21
14 - Contracted Services	49,500.00	50,254.16	5,025.00	45,229.16	4,270.84
26 - Supplies	550.00	540.00	0.00	540.00	10.00

Expense Summary Report

ALL Departments

Page 2

ALL Months

Account	Budget	----- Y T D -----		Unexpended	
	Net	Debits	Credits	Net	Balance
35 - Overlay/ Abatements	50,532.09	3,133.37	0.00	3,133.37	47,398.72
28 - Other	50,532.09	3,133.37	0.00	3,133.37	47,398.72
40 - Public Works	107,404.44	219,733.38	133,884.96	85,848.42	21,556.02
10 - Personnel	17,274.44	12,650.42	0.00	12,650.42	4,624.02
14 - Contracted Services	0.00	100.00	0.00	100.00	-100.00
16 - Insurance	4,200.00	2,923.67	0.00	2,923.67	1,276.33
18 - Utilities	5,300.00	5,752.03	9.00	5,743.03	-443.03
20 - Equipment	17,000.00	17,081.18	0.00	17,081.18	-81.18
26 - Supplies	63,480.00	179,521.68	133,875.96	45,645.72	17,834.28
28 - Other	150.00	1,704.40	0.00	1,704.40	-1,554.40
41 - Paving	0.00	369,593.26	0.00	369,593.26	-369,593.26
26 - Supplies	0.00	369,593.26	0.00	369,593.26	-369,593.26
46 - Community Hall	7,660.00	9,600.57	0.00	9,600.57	-1,940.57
16 - Insurance	750.00	543.00	0.00	543.00	207.00
18 - Utilities	4,410.00	5,192.58	0.00	5,192.58	-782.58
20 - Equipment	0.00	70.00	0.00	70.00	-70.00
26 - Supplies	0.00	1.99	0.00	1.99	-1.99
28 - Other	2,500.00	3,793.00	0.00	3,793.00	-1,293.00
50 - Social Services	8,068.00	6,522.90	0.00	6,522.90	1,545.10
28 - Other	8,068.00	6,522.90	0.00	6,522.90	1,545.10
55 - Transfer to Reserves	90,000.00	90,000.00	0.00	90,000.00	0.00
28 - Other	90,000.00	90,000.00	0.00	90,000.00	0.00
70 - Education	885,894.96	874,483.64	0.00	874,483.64	11,411.32
28 - Other	885,894.96	874,483.64	0.00	874,483.64	11,411.32
80 - Animal Welf	5,738.00	3,759.58	0.00	3,759.58	1,978.42
10 - Personnel	3,400.00	2,070.98	0.00	2,070.98	1,329.02
14 - Contracted Services	1,238.00	1,237.60	0.00	1,237.60	0.40
26 - Supplies	200.00	0.00	0.00	0.00	200.00

Expense Summary Report

ALL Departments

Page 3

ALL Months

Account	Budget	----- Y T D -----		Unexpended	
	Net	Debits	Credits	Net	Balance
28 - Other	900.00	451.00	0.00	451.00	449.00
86 - Computer Equipment Reser	0.00	1,175.00	0.00	1,175.00	-1,175.00
28 - Other	0.00	1,175.00	0.00	1,175.00	-1,175.00
92 - Paving Reserve	0.00	108,015.57	0.00	108,015.57	-108,015.57
28 - Other	0.00	108,015.57	0.00	108,015.57	-108,015.57
Final Totals	1,550,472.49	2,085,509.92	145,109.51	1,940,400.41	-389,927.92

Payroll Rate Recommendations for 2022

Stipends

1 st Selectman, Assessor	\$ 10,000.00
2 nd Selectman, Assessor	\$ 4,000.00
3 rd Selectman, Assessor	\$ 4,000.00
Fire Chief	\$ 5,000.00
Assistant Fire Chief	\$ 2,000.00
Code Enforcement	\$ 2,500.00 & Fees
Animal Control	\$ 1,300.00
Health Officer	\$ 500.00
EMA agent	\$ 500.00

Appointed /Hourly

Clerk/Excise Tax Collector/Tax Collector	\$ 18.42 about twenty-four hours a week
D. Clerk/Registrar/D. Treas.	\$ 17.00 up to fifteen hours monthly
Treasurer	\$ 18.82 for nineteen hours a week
D. Treasurer/ Acct. Manager	\$ 18.42 up to twenty-five hours weekly
Animal Control	\$ 13.24 and mileage @ .50 per mile

Public Works/ Appointed Hourly

Truck Drivers	\$ 18.00
Plowing & Sanding	\$ 20.00
Heavy Equip Drivers	\$ 18.00
Labor	\$ 15.00
Roadside Mowing	\$ 18.00

Cemetery

Labor	\$15.00
Mowing	\$18.50
Stone Cleaning	\$26.00

RESERVE RECOMMENDATIONS FOR 2022

Voted 2021	Account Name	Current Balance	Recommend to Add
	Revaluation	\$ 2,000.00	\$ 5,500.00
	Office Building	\$ 25,340.62	
\$ 10,000.00	Fire Dept Building	\$ 18,464.27	\$ 10,000.00
\$5,000.00	Fire Equipment	\$ 30,896.20	\$5,000.00
	Road Equipment	\$ 56,141.82	
	Tax Maps	\$ 3,141.84	
	Computer Equip	\$ 3,829.64	
	Sand Shed	\$ 4,331.19	
	Comp Plan	\$ 2,330.24	
	Cemetery Land	\$ 12,208.67	
	Comm Center	\$ 5,640.85	
\$ 75,000.00	Paving	\$ 74,629.10	\$ 75,000.00
	Interest	\$ 4,091.04	
	Cross Trust	\$ 807.89	
	Cemetery trust	\$ 22,319.80	
	Perpt Care	\$ 31,343.09	
	Sub-total	\$ 2,065.58	
	Investments	\$ 14,216.21	Value at year end
	Designated Exxon	\$ 3,118.87	
\$ 90,000.00	Total		\$ 95,500.00

Town of Morrill Budget Sheet for 2022

ART #	2021 Budget	Category	2022 Budget	Perp Care	Dump St	Excise/Fee	Rev Shar	Taxes
20	\$ 146,797.60	General Gov	\$ 158,803.00			\$ 158,803.00		\$ -
21	\$ 11,326.75	Cemetery	\$ 20,200.00	\$ 1,000.00				\$ 19,200.00
22	\$ 61,359.60	Protection	\$ 66,670.00			\$ 30,000.00		\$ 36,670.00
23	\$ 50,600.00	Health & Sanitation	\$ 48,500.00		\$ 28,000.00	\$ -		\$ 20,500.00
24	\$ 107,377.50	Public Works	\$ 100,484.50				\$ 100,484.50	
27	\$ 8,068.00	Social Services	\$ 12,294.00					\$ 12,294.00
28	\$ 5,737.00	Animal Welfare	\$ 5,450.00					\$ 5,450.00
		Planning						\$ -
25	\$ 7,659.60	Community Hall	\$ 9,110.00					\$ 9,110.00
18	\$ 85,000.00	Reserves	\$ 95,500.00					\$ 95,500.00
	\$ 483,926.65	Municipal Approp	\$ 517,011.50					\$ 198,724.00
		Minus Dump Stick	\$ (28,000.00)					
		Minus Excise	\$ (183,803.00)					
		Minus Fees	\$ (5,000.00)					
		Minus Rev Sharing	\$ (100,484.50)					
		Minus Perp Care	\$ (1,000.00)					
		Sub Total	-318,287.50					
	\$ 235,902.00	Raise From Taxes for operations	\$ 198,724.00					
	\$ 874,483.64	For School	\$ 900,000.00	Estimate				
	\$ 127,975.99	For Cty Jail	\$ 133,948.29					
	\$ 3,133.37		\$ 15,000.00	Overlay				
	\$ 1,241,495.00	Total from Taxes	\$1,247,672.29	Estimate only				

*TOWN OF MORRILL
TOWN WARRANT
FOR THE 2022 FISCAL YEAR
STATE OF MAINE COUNTY OF WALDO, S.S.*

To: Brenda Rowlands, a citizen in the Town of Morrill, County of Waldo, and the State of Maine

Greetings:

You are hereby required in the name of the State of Maine to notify and warn the inhabitants of the Town of Morrill, qualified to vote in town affairs, to assemble at the Morrill Fire Department on Saturday, April 16, 2022 at 9:30 in the Forenoon to act on the following articles 1-32 below:

Elections

- Art. 1 To establish a payment and elect by written ballot a Moderator to preside at said meeting.
(Recommended: \$75.00)
- Art. 2 To elect by written ballot a
Second Selectman for a three-year term expiring in 2025.
- Art. 3 To elect a Board of Three Road Commissioners for the
Municipal year of 2022. (Recommend: Elect the Board of
Selectmen.)
- Art. 4 To see if the Town will vote to allow the Board of Selectmen to
contract with a Licensed Assessor for the municipal year of
2022 in an amount not to exceed \$6,600.00 for 12 days.
- Art. 5 To elect a Fire Chief for the year of 2022

Procedural Articles

- Art. 06 To see if the Town will vote to authorize the Tax Collector to
accept pre-payment of taxes not yet committed for the
following year, but to pay no interest thereon.
- Art. 07 To see if the Town will vote to establish an interest rate of ____
% for the overpayment of taxes, including abated taxes.
(Recommended at 3%)
- Art. 08 To see if the Town will vote to appropriate as much of the
property tax overlay as may be necessary to pay for property
tax abatements and any interest due thereon.

*TOWN OF MORRILL
TOWN WARRANT
FOR THE 2022 FISCAL YEAR
STATE OF MAINE COUNTY OF WALDO, S.S.*

- Art. 09 To see if the Town will vote to authorize the Selectmen to sell and dispose of property acquired by tax liens through a competitive bid process and to issue quitclaim deed for same. Before soliciting bids on the property, the Selectmen are authorized to offer the sale of the property to the former owner and/or his/her heirs/devisees/assigns, at a price the Selectmen deems in the best interest of the town. Further provided that if the Selectmen sell property tax-acquired from certain qualifying low-income, senior taxpayers they shall use the sale process required by 36 M.R.S.,943-C if they sell such property to anyone other than the former owner(s). This law may require use of a realtor which the Town hereby permits. The Selectmen may use a realtor in other cases should they determine it to be beneficial.
- Art. 10 To see what date the Town will vote to start charging interest, and at what rate, on unpaid taxes for the 2022 commitment. (Recommend: November 1 @ 4 %.)
- Art. 11 To see if the Town will vote to authorize the Municipal Officers to spend an amount not to exceed 1/4 of the budget amount in each budget category during the period of January 1st until the end of the 2023 Town Meeting.
- Art. 12 To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of taxes for the municipal year of 2023.
- Art. 13 To see if the Town will vote to authorize the Municipal Officers to accept donations of money, equipment, or land for the Fire Department or the Town and to document acceptance in the Selectmen's minutes.
- Art. 14 To see if the Town will authorize the Municipal Officers to enter into contracts for required municipal services as defined in Departmental budgets.

*TOWN OF MORRILL
TOWN WARRANT
FOR THE 2022 FISCAL YEAR
STATE OF MAINE COUNTY OF WALDO, S.S.*

- Art. 15 To see if the Town of Morrill will vote (by written ballot) to increase the property tax levy limit established for the Town by State law, this vote being required where the budget approved under the proceeding warrant articles will result in a tax commitment that is greater than the property tax levy limit allowed by State law. (In the event that this occurred, it would allow the Town to make adjustments to the approved budget articles without having to hold a special town meeting.)
- Art. 16 To see if the town will vote to allow a 15% contingency in the Public Works Budget in the case of extreme storm activity causing the road maintenance to exceed budget.
- Art. 17 To see if the town will establish a contingency fund of a sum of money to be used from the overlay to handle any unexpected department overages that occur during the year. (Recommended \$10,000.00).

Budgetary Accounts

- Art. 18 To see what sum of money the Town will vote to raise or appropriate for the Reserve Account for the municipal year 2022.

<u>Current Balance as of 12/31/2021</u>		<u>Accounts</u>	<u>Requesting</u>
\$56,141.82		Road Equipment	
\$4,331.19		Sand Shed	
\$2,000.00		Re-Valuation	\$5,500.00
\$3,829.64		Computers/ Programs/Equipment	
\$2,330.24		Comprehensive Plan	
\$23,196.20		Fire Department fund/Equipment	\$5,000.00
\$74,629.10		Roads & Ways /Paving	\$75,000.00
\$18,464.27		Fire Building	\$10,000.00
\$3,141.84		Tax Map	
\$12,208.67		Morrill Cemeteries/Land	
\$5,640.85		Morrill Community Center	
\$25,340.62		Town Office Building	
(Recommend \$95,500.00 to be raised from Taxes.)			

*TOWN OF MORRILL
TOWN WARRANT
FOR THE 2022 FISCAL YEAR
STATE OF MAINE COUNTY OF WALDO, S.S.*

- Art. 19 To see if the Town will approve the Payroll Rate
Recommendations for 2022 as follows:
Page 33
Stipends
Appointed Hourly
Public Works Hourly
Cemetery Hourly
- Art. 20 To see what sum of money the Town will vote to raise or
appropriate for the General Government Accounts for the
municipal year of 2022. (Recommend \$158,303.00 from
Excise tax)
- Art. 21 To see what sum of the money the Town will vote to raise or
appropriate for the Cemetery Accounts for the municipal year
of 2022 (Recommend \$1,000.00 from Perpetual Care and
\$19,200.00 from taxes)
- Art. 22 To see what sum of money the Town will vote to raise or
appropriate for Protection for the year of 2022.
(Recommended \$66,670.00—\$36,670.00 from taxes and
\$30,000.00 from Excise.)
- Art. 23 To see what sum of money the Town will vote to raise or
appropriate for Health & Sanitation for the municipal year of
2022. (Recommended \$48,500.00 with \$28,000.00 from dump
stickers and \$20,500.00 from taxes).
- Art. 24 To see what sum of money the Town will vote to raise or
appropriate for Public Works for the municipal year of
2022. (Recommended \$100,484.50 from Revenue Sharing)
- Art. 25 To see what sum of money the Town will vote to raise or
appropriate for the care and maintenance of the Community
Hall for the municipal year of 2022. (Recommended \$9110.00
from taxes)

*TOWN OF MORRILL
TOWN WARRANT
FOR THE 2022 FISCAL YEAR
STATE OF MAINE COUNTY OF WALDO, S.S.*

Art. 26 To see what sum of money the Town will vote to raise or appropriate for General Assistance for the municipal year of 2022. (Recommend \$1,500.00 from taxes)

Art. 27 To see what sum of money the Town will vote to raise or appropriate for the following programs:

Belfast Area Childcare	\$ 500.00
Spectrum Generations	\$ 625.00
WCAP Programs	\$ 4,905.00
New Hope for Women	\$ 580.00
Game Loft	\$ 300.00
Belfast Area H.S. Booster Club	\$ 500.00
Life Flight of Maine	\$ 884.00
Morrill Village Water District	\$ 2,500.00
Total	\$ 10794.00

(Recommend \$10,794.00 from taxes)

Art. 28 To see what sum of money the Town will vote to raise or appropriate for Animal Welfare for the municipal year of 2022. (Recommended \$5,450.00 from taxes)

Art. 29 To vote to appropriate an amount of money received from the American Rescue Plan through the Waldo County Commissioner's Office (amount received \$20,000) to replace water tanks for the Morrill Water District. (Recommend \$10,000)

Art. 30 To vote to approve all American Rescue Plan money received from the federal government, in the amount of \$93,892.46 and that all remaining American Rescue Plan money received from Waldo County Commissioner's Office be put toward the Morrill Fire Department training room addition.

Art. 31 To vote to allow the selectmen to create a moratorium on solar farms until a solar farm ordinance can be developed.

Art. 32 To have a motion to adjourn.

CONTACT INFORMATION FOR STATE AND LOCAL SENATORS, REPRESENTATIVES, AND SHERIFF'S DEPT.

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Jared Golden
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WALDO COUNTY SHERIFF'S DEPT.

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Office: 338-6786
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